

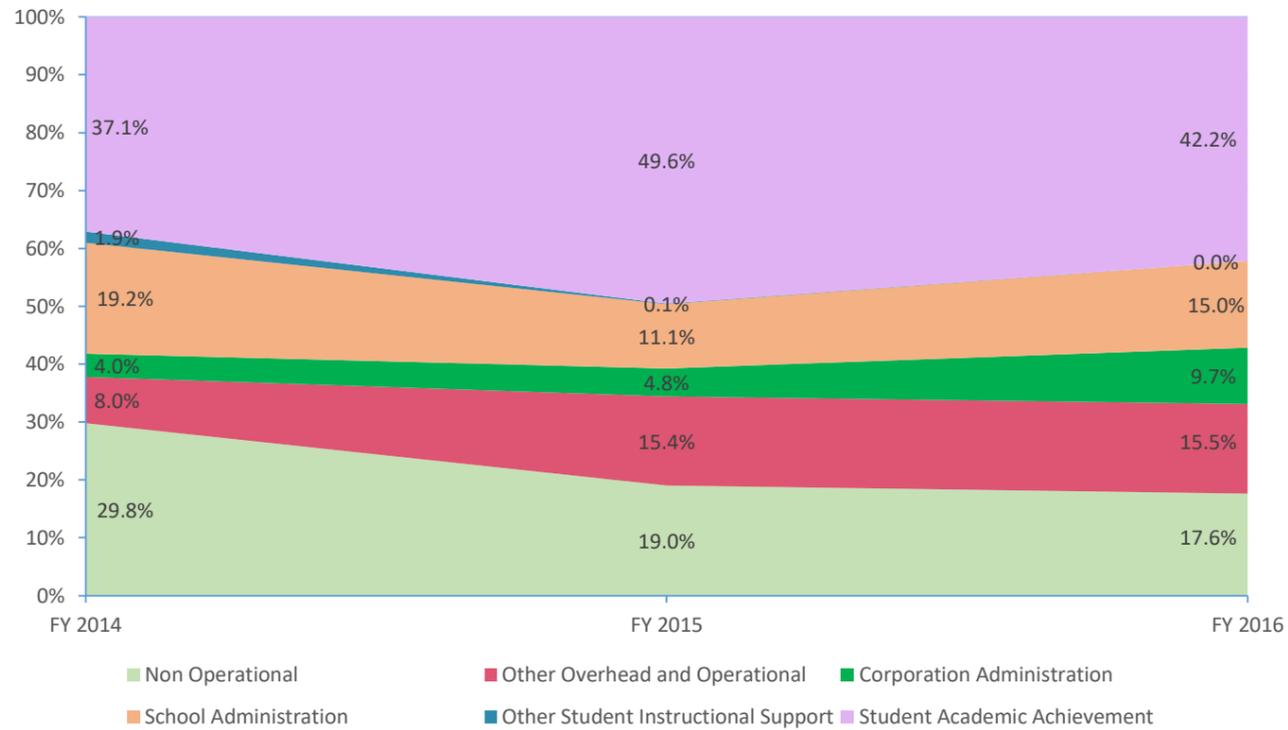
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Tindley Collegiate Academy (9940)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$931,431	37.1%	\$1,291,005	49.6%	\$963,821	42.2%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$529,773	21.1%	\$291,760	11.2%	\$342,725	15.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,461,204</b>	<b>58.2%</b>	<b>\$1,582,765</b>	<b>60.7%</b>	<b>\$1,306,546</b>	<b>57.2%</b>

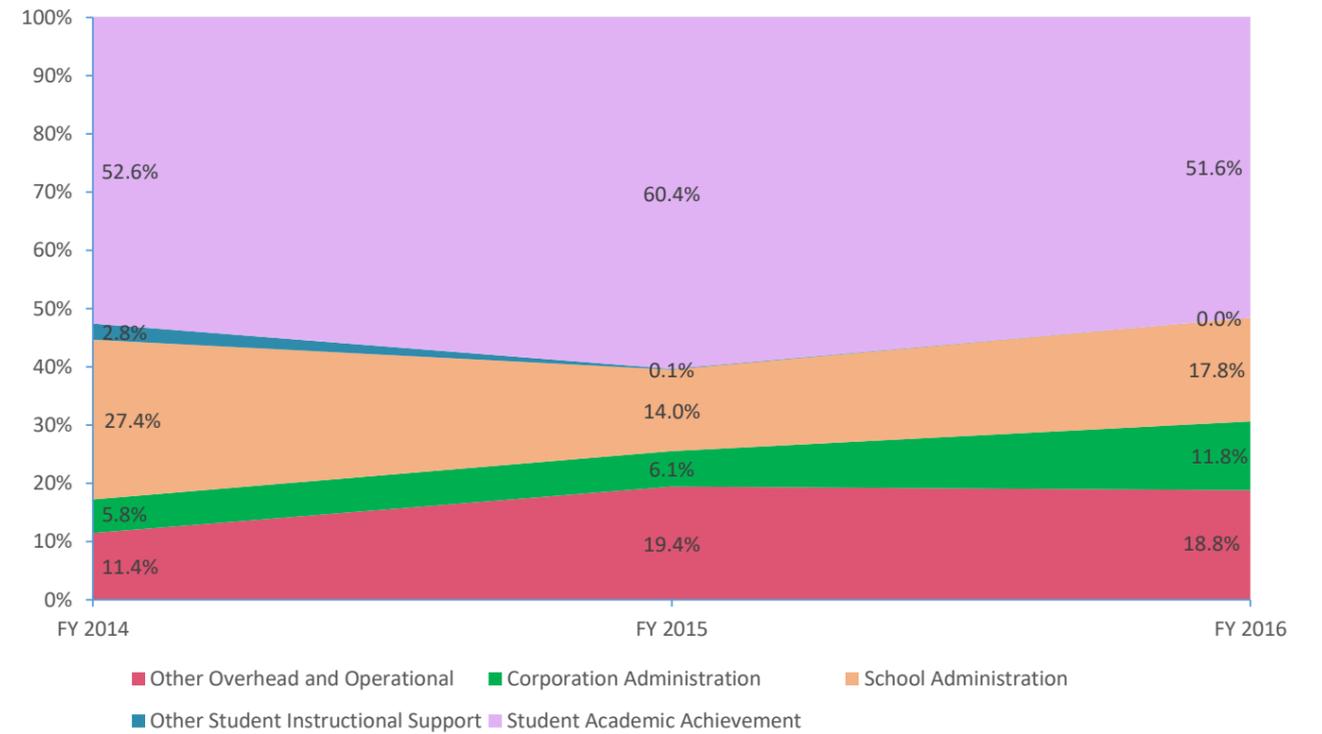
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$301,756	12.0%	\$526,834	20.2%	\$576,483	25.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$748,277	29.8%	\$495,842	19.0%	\$402,802	17.6%
Not Categorizing	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,050,034</b>	<b>41.8%</b>	<b>\$1,022,676</b>	<b>39.3%</b>	<b>\$979,285</b>	<b>42.8%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,511,238</b>	<b>\$2,605,441</b>	<b>\$2,285,831</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tindley Collegiate Academy (9940)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$32	NA	NA	NA
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$1,144,724	\$905,860	NA	NA	-20.9%
12610	Special Programs	Learning Disability	\$0	\$0	\$131,614	\$56,075	NA	NA	-57.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$10,000	\$0	NA	NA	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$4,667	\$1,854	NA	NA	-60.3%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,291,005</b>	<b>\$963,821</b>	<b>NA</b>	<b>NA</b>	<b>-25.3%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	(\$551)	\$0	NA	NA	100.0%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$3,000	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$0	\$0	\$289,311	\$342,725	NA	NA	18.5%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$291,760</b>	<b>\$342,725</b>	<b>NA</b>	<b>NA</b>	<b>17.5%</b>
<b>Overhead and Operational</b>									
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$74,516	\$201,885	NA	NA	170.9%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$30,747	\$9,404	NA	NA	-69.4%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$161	\$105	NA	NA	-34.6%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$20,215	\$11,148	NA	NA	-44.9%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$140,901	\$129,905	NA	NA	-7.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$14,958	\$8,534	NA	NA	-42.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$3,135	\$4,617	NA	NA	47.3%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$53,734	\$49,564	NA	NA	-7.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$41,495	\$29,486	NA	NA	-28.9%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$4,560	\$2,170	NA	NA	-52.4%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$141,489	\$128,491	NA	NA	-9.2%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$926	\$1,173	NA	NA	26.8%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$526,834</b>	<b>\$576,483</b>	<b>NA</b>	<b>NA</b>	<b>9.4%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$0	\$9,309	NA	NA	NA
33990	Other Community Services	Other	\$0	\$0	\$39,859	\$20,074	NA	NA	-49.6%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$367,539	\$365,845	NA	NA	-0.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$80,340	\$507	NA	NA	-99.4%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$8,104	\$7,066	NA	NA	-12.8%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$495,842</b>	<b>\$402,802</b>	<b>NA</b>	<b>NA</b>	<b>-18.8%</b>